

Brighton & Hove City Council

Policy & Resources Committee

Agenda Item 83

Date of meeting 1st December 2022

LABOUR GROUP AMENDMENT

The City Downland Estate Plan

That the relevant changes are made to the recommendations as shown below in strikethrough and ***bold italics***:

Recommendations

That committee

- 2.1 Approves the City Downland Estate Plan attached at Appendix 1 of this report as policy.
- 2.2 Notes the extensive consultations undertaken over a two year period to inform the CDEP and that following approval and SDNPA's endorsement in February 2023 the focus will be on the first phase of implementation as set out in the two-year Next Steps section.
- 2.3 ~~Notes~~ **Agrees** that any proposals to ringfence additional net income or capital receipts ***raised from the disposal of Downland Estate assets should be retained*** for reinvestment within the CDEP ***through the council's capital programme and that an appropriate reserve fund be maintained.*** ~~will require a business case to be approved by Policy & Resources Committee within Targeted Budget Management reports or the annual progress report with decisions taken in the context of the council's overall financial position.~~
- 2.4 Notes the implementation of the CDEP will be monitored and progress reported back to Policy & Resources annually, the Asset Member Board being the primary reporting point.

Proposed by: **Cllr Appich**

Seconded by: **Cllr Evans**

Recommendations to read, if carried:

That committee

- 2.1 Approves the City Downland Estate Plan attached at Appendix 1 of this report as policy.
- 2.2 Notes the extensive consultations undertaken over a two year period to inform the CDEP and that following approval and SDNPA's endorsement in February 2023 the focus will be on the first phase of implementation as set out in the

two-year Next Steps section.

- 2.3 Agrees that any additional net income or capital receipts raised from the disposal of Downland Estate assets should be retained for reinvestment within the CDEP through the council's capital programme and that an appropriate reserve fund be maintained.
- 2.4 Notes the implementation of the CDEP will be monitored and progress reported back to Policy & Resources annually, the Asset Member Board being the primary reporting point.